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<p><b>December</b></p>  <p><b>Launch 2014 Budget Work</b></p>	<p><b>January</b></p>  <p><b>Learn about Merced budget</b></p>	<p><b>February...</b></p>  <p><b>Create budget proposal</b></p>	<p><b>March</b></p>  <p><b>Learn Budget Advocacy</b></p>	<p><b>April...</b></p>  	<p><b>May...</b></p> <p><b>Build coalition and advocate budget priorities</b></p>	<p><b>June</b></p>  	<p><b>July Followup</b></p> 	<p><b>August Evaluate</b></p> 	<p><b>September Plan for next year's budget</b></p> 
<ul style="list-style-type: none"> <li>➤ Form working group</li> <li>➤ Amend and approve goals and work plan</li> <li>➤ Review Merced City budget</li> <li>➤ Review youth survey</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Attend budget training session</li> <li>➤ Attend January priority-setting meeting</li> <li>➤ Meet with city officials</li> <li>➤ Help with date on youth needs</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Outreach to get input on budget priorities, eg. Surveys, focus groups, community meetings</li> <li>➤ Meetings with city officials</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Assist with drafting and dissemination of budget proposal</li> <li>➤ Begin meetings w. stakeholders on proposals</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Training, practice on public presentations</li> <li>➤ Outreach: community leaders; leafleting</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Media: print, broadcast, electronic</li> <li>➤ Community meetings</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Testimony to City Council</li> <li>➤ Meetings with elected officials and city leaders</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Develop and approve report on outcomes</li> <li>➤ Publicity, media</li> <li>➤ Follow-up communication with decision makers and stakeholders</li> <li>➤ Celebrate</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Survey stakeholders</li> <li>➤ Community meetings</li> <li>➤ Monitor implementation</li> <li>➤ Evaluation session</li> </ul> 	<ul style="list-style-type: none"> <li>➤ Reconstitute working group</li> <li>➤ Review report on outcomes and evaluation</li> <li>➤ Develop preliminary plan</li> </ul> 
<p><b>Meeting 1</b></p> <p>Discuss goals, work plan, timeline, city priority-setting. Confirm membership</p>	<p><b>Meeting 2</b></p> <p>Training in Merced budget. Plan for January priority-setting meeting</p>	<p><b>Meeting 3</b></p> <p>Assess policy, public opinion and other factors re: 2014-15 budget</p>	<p><b>Meeting 4</b></p> <p>Establish budget priorities for 2014-15 budget</p>	<p><b>Meeting 5</b></p> <p>Training on public presentations</p>	<p><b>Meeting 6</b></p> <p>Report on outreach</p>	<p><b>Meeting 7</b></p> <p>Plan final presentations and meetings</p>	<p><b>Meeting 8</b></p> <p>Plan post-budget strategy</p>	<p><b>Meeting 9</b></p> <p>Assess success, challenges, lessons learned</p>	<p><b>Meeting 10</b></p> <p>Establish goals for 2015-16 budget</p>